



Selection Criteria :

Business Unit : BOL10
Period : Jan-Dec (2014)
Selected Project Id : 00075509
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project Id : 00075509 Fortalecimiento de la Primera		Period :	Jan-Dec (2014)	
Output # : 00087359 Primera Respuesta		Impl. Partner :	99999 UNDP	
		Location :	Bolivia	
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Activity : ()

Fund : 30000 (PROGRAMME COST SHARING)

75105 - Facilities & Admin - Implement	0.00	32.94	0.00	32.94
76110 - Foreign Exch Translation Loss	0.00	6.10	0.00	6.10
77630 - Dep Exp Owned - ITC	0.00	470.70	0.00	470.70

Total for Fund 30000	0.00	509.74	0.00	509.74
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Total for Activity	0.00	509.74	0.00	509.74
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Activity : ACTIVITY1 (1.1 Plataforma de articulación)

Fund : 30000 (PROGRAMME COST SHARING)

71305 - Local Consult.-Sht Term-Tech	0.00	2,110.64	0.00	2,110.64
71405 - Service Contracts-Individuals	0.00	0.00	0.00	0.00
71410 - MAIP Premium SC	0.00	0.00	0.00	0.00
71415 - Contribution to Security SC	0.00	0.00	0.00	0.00
71605 - Travel Tickets-International	0.00	0.00	0.00	0.00
71610 - Travel Tickets-Local	0.00	4,938.17	0.00	4,938.17
71615 - Daily Subsistence Allow-Intl	0.00	0.00	0.00	0.00
71620 - Daily Subsistence Allow-Local	0.00	1,071.64	0.00	1,071.64
71635 - Travel - Other	0.00	127.27	0.00	127.27
72145 - Svc Co-Training and Educ Serv	0.00	0.00	0.00	0.00
72210 - Machinery and Equipment	0.00	0.00	0.00	0.00
72410 - Acquisition of Audio Visual Eq	0.00	0.00	0.00	0.00
72440 - Connectivity Charges	0.00	0.00	0.00	0.00
72505 - Stationery & other Office Supp	0.00	0.00	0.00	0.00
72805 - Acquis of Computer Hardware	0.00	0.00	0.00	0.00
73310 - Maint & Licencing of Software	0.00	0.00	0.00	0.00
73505 - Reimb to UNDP for Supp Srvs	0.00	0.00	0.00	0.00
74505 - Insurance	0.00	0.00	0.00	0.00
74525 - Sundry	0.00	265.37	0.00	265.37
75105 - Facilities & Admin - Implement	0.00	- 123.95	0.00	- 123.95
75705 - Learning costs	0.00	17,597.61	0.00	17,597.61
76110 - Foreign Exch Translation Loss	0.00	0.02	0.00	0.02
76135 - Realized Gain	0.00	- 0.01	0.00	- 0.01

Total for Fund 30000	0.00	25,986.76	0.00	25,986.76
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Total for Activity ACTIVITY1	0.00	25,986.76	0.00	25,986.76
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Project Id : 00075509 Fortalecimiento de la Primera	Period : Jan-Dec (2014)
Output # : 00087369 Primera Respuesta	Impl. Partner : 99999 UNDP
	Location : Bolivia

Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
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Activity : ACTIVITY1.2 (1.2 Intercambio Experiencias)

Fund : 30000 (PROGRAMME COST SHARING)

71605 - Travel Tickets-International	0.00	1,044.28	0.00	1,044.28
75105 - Facilities & Admin - Implement	0.00	582.96	0.00	582.96
75705 - Learning costs	0.00	7,283.75	0.00	7,283.75

Total for Fund 30000 0.00 8,910.99 0.00 8,910.99

Total for Activity ACTIVITY1.2 0.00 8,910.99 0.00 8,910.99

Activity : ACTIVITY1.3 (1.3 Estrategia Nacional)

Fund : 30000 (PROGRAMME COST SHARING)

71305 - Local Consult.-Sht Term-Tech	0.00	6,883.71	0.00	6,883.71
71605 - Travel Tickets-International	0.00	0.00	0.00	0.00
71610 - Travel Tickets-Local	0.00	232.05	0.00	232.05
71620 - Daily Subsistence Allow-Local	0.00	222.88	0.00	222.88
71635 - Travel - Other	0.00	66.13	0.00	66.13
75105 - Facilities & Admin - Implement	0.00	518.33	0.00	518.33

Total for Fund 30000 0.00 7,923.10 0.00 7,923.10

Total for Activity ACTIVITY1.3 0.00 7,923.10 0.00 7,923.10

Activity : ACTIVITY1.4 (1.4 Estrategias Departamentales)

Fund : 30000 (PROGRAMME COST SHARING)

71305 - Local Consult.-Sht Term-Tech	0.00	3,663.26	0.00	3,663.26
75105 - Facilities & Admin - Implement	0.00	438.83	0.00	438.83
75705 - Learning costs	0.00	2,605.69	0.00	2,605.69

Total for Fund 30000 0.00 6,707.78 0.00 6,707.78

Total for Activity ACTIVITY1.4 0.00 6,707.78 0.00 6,707.78

Activity : ACTIVITY1.5 (1.5 Coordinación y Gestión)

Fund : 30000 (PROGRAMME COST SHARING)

71405 - Service Contracts-Individuals	0.00	20,025.77	0.00	20,025.77
71410 - MAIP Premium SC	0.00	80.85	0.00	80.85
71415 - Contribution to Security SC	0.00	727.64	0.00	727.64
72205 - Office Machinery	0.00	102.41	0.00	102.41
72210 - Machinery and Equipment	0.00	175.81	0.00	175.81



Combined Delivery Report by Activity

UN
DP UN Development Programme
Report ID: unglcdrv

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Run Time: 28-04-2015 18:04:01

Project Id : 00075509 Fortalecimiento de la Primera	Period :	Jan-Dec (2014)		
Output # : 00087369 Primera Respuesta	Impl. Partner :	99999 UNDP		
	Location :	Bolivia		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

72410 - Acquisition of Audio Visual Eq	0.00	1,607.14	0.00	1,607.14
72415 - Courier Charges	0.00	134.84	0.00	134.84
72425 - Mobile Telephone Charges	0.00	111.37	0.00	111.37
72440 - Connectivity Charges	0.00	760.68	0.00	760.68
72805 - Acquis of Computer Hardware	0.00	203.48	0.00	203.48
73105 - Rent	0.00	425.26	0.00	425.26
73125 - Common Services-Premises	0.00	104.78	0.00	104.78
73505 - Reimb to UNDP for Supp Srvs	0.00	470.22	0.00	470.22
74505 - Insurance	0.00	104.65	0.00	104.65
74525 - Sundry	0.00	1,344.44	0.00	1,344.44
75105 - Facilities & Admin - Implement	0.00	3,798.25	0.00	3,798.25
Total for Fund 30000	0.00	30,177.59	0.00	30,177.59
Total for Activity ACTIVITY1.5	0.00	30,177.59	0.00	30,177.59

Activity : ACTIVITY2 (2.1 Diagnóstico Nec. de Form.)

Fund : 30000 (PROGRAMME COST SHARING)

71305 - Local Consult.-Sht Term-Tech	0.00	2,271.33	0.00	2,271.33
71405 - Service Contracts-Individuals	0.00	0.00	0.00	0.00
71410 - MAIP Premium SC	0.00	0.00	0.00	0.00
71415 - Contribution to Security SC	0.00	0.00	0.00	0.00
71605 - Travel Tickets-International	0.00	0.00	0.00	0.00
71610 - Travel Tickets-Local	0.00	232.05	0.00	232.05
71615 - Daily Subsistence Allow-Intl	0.00	0.00	0.00	0.00
71620 - Daily Subsistence Allow-Local	0.00	533.51	0.00	533.51
71635 - Travel - Other	0.00	33.10	0.00	33.10
72145 - Svc Co-Training and Educ Serv	0.00	0.00	0.00	0.00
72210 - Machinery and Equipment	0.00	0.00	0.00	0.00
72410 - Acquisition of Audio Visual Eq	0.00	0.00	0.00	0.00
72445 - Common Services-Communications	0.00	0.00	0.00	0.00
72505 - Stationery & other Office Supp	0.00	0.00	0.00	0.00
72805 - Acquis of Computer Hardware	0.00	0.00	0.00	0.00
73505 - Reimb to UNDP for Supp Srvs	0.00	0.00	0.00	0.00
74505 - Insurance	0.00	0.00	0.00	0.00
74525 - Sundry	0.00	0.00	0.00	0.00
75105 - Facilities & Admin - Implement	0.00	-2,193.09	0.00	-2,193.09
75705 - Learning costs	0.00	0.00	0.00	0.00
75707 - Learning - subsistence allowan	0.00	0.00	0.00	0.00
75711 - TrnWrkshp&Conf - Stipends	0.00	0.00	0.00	0.00
76135 - Realized Gain	0.00	-0.01	0.00	-0.01
Total for Fund 30000	0.00	876.89	0.00	876.89
Total for Activity ACTIVITY2	0.00	876.89	0.00	876.89

Activity : ACTIVITY2.2 (2.2 Malla Curricular)



Project Id : 00075509 Fortalecimiento de la Primera	Period : Jan-Dec (2014)
Output # : 00087369 Primera Respuesta	Impl. Partner : 99999 UNDP
	Location : Bolivia

Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
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Fund : 30000 (PROGRAMME COST SHARING)

72125 - Svc Co-Studies & Research Serv	0.00	4,800.00	0.00	4,800.00
74120 - Capacity Assessment	0.00	0.00	0.00	0.00
75105 - Facilities & Admin - Implement	0.00	336.00	0.00	336.00

Total for Fund 30000	0.00	5,136.00	0.00	5,136.00
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Total for Activity ACTIVITY2.2	0.00	5,136.00	0.00	5,136.00
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Activity : ACTIVITY2.3 (2.3 Implementación del Plan)

Fund : 30000 (PROGRAMME COST SHARING)

71305 - Local Consult.-Sht Term-Tech	0.00	1,158.90	0.00	1,158.90
71610 - Travel Tickets-Local	0.00	8,155.60	0.00	8,155.60
71620 - Daily Subsistence Allow-Local	0.00	1,055.11	0.00	1,055.11
71635 - Travel - Other	0.00	220.00	0.00	220.00
74525 - Sundry	0.00	115.85	0.00	115.85
75105 - Facilities & Admin - Implement	0.00	1,910.05	0.00	1,910.05
75705 - Learning costs	0.00	16,581.16	0.00	16,581.16

Total for Fund 30000	0.00	29,196.47	0.00	29,196.47
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Total for Activity ACTIVITY2.3	0.00	29,196.47	0.00	29,196.47
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Activity : ACTIVITY2.4 (2.4 Participación Mujeres)

Fund : 30000 (PROGRAMME COST SHARING)

71305 - Local Consult.-Sht Term-Tech	0.00	4,795.92	0.00	4,795.92
72125 - Svc Co-Studies & Research Serv	0.00	0.00	0.00	0.00
75105 - Facilities & Admin - Implement	0.00	335.71	0.00	335.71

Total for Fund 30000	0.00	5,131.63	0.00	5,131.63
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Total for Activity ACTIVITY2.4	0.00	5,131.63	0.00	5,131.63
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Activity : ACTIVITY2.6 (2.6 Simulacros)

Fund : 30000 (PROGRAMME COST SHARING)

71605 - Travel Tickets-International	0.00	6,904.08	0.00	6,904.08
71615 - Daily Subsistence Allow-Intl	0.00	3,683.91	0.00	3,683.91
71620 - Daily Subsistence Allow-Local	0.00	207.15	0.00	207.15
71635 - Travel - Other	0.00	511.00	0.00	511.00
75105 - Facilities & Admin - Implement	0.00	791.43	0.00	791.43



Project Id : 00075509 Fortalecimiento de la Primera	Period : Jan-Dec (2014)
Output # : 00087369 Primera Respuesta	Impl. Partner : 99999 UNDP
	Location : Bolivia

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Total for Fund 30000	0.00	12,097.57	0.00	12,097.57
Total for Activity ACTIVITY2.6	0.00	12,097.57	0.00	12,097.57
Activity : ACTIVITY2.7 (2.7 Coordinación y Gestión)				
Fund : 30000 (PROGRAMME COST SHARING)				
71405 - Service Contracts-Individuals	0.00	20,025.78	0.00	20,025.78
71410 - MAIP Premium SC	0.00	80.85	0.00	80.85
71415 - Contribution to Security SC	0.00	727.63	0.00	727.63
72205 - Office Machinery	0.00	102.41	0.00	102.41
72210 - Machinery and Equipment	0.00	175.80	0.00	175.80
72410 - Acquisition of Audio Visual Eq	0.00	1,607.14	0.00	1,607.14
72415 - Courier Charges	0.00	134.84	0.00	134.84
72425 - Mobile Telephone Charges	0.00	111.37	0.00	111.37
72440 - Connectivity Charges	0.00	760.68	0.00	760.68
72805 - Acquis of Computer Hardware	0.00	203.48	0.00	203.48
73105 - Rent	0.00	425.26	0.00	425.26
73125 - Common Services-Premises	0.00	104.79	0.00	104.79
73505 - Reimb to UNDP for Supp Svcs	0.00	470.22	0.00	470.22
74505 - Insurance	0.00	104.65	0.00	104.65
74525 - Sundry	0.00	1,344.44	0.00	1,344.44
75105 - Facilities & Admin - Implement	0.00	4,254.53	0.00	4,254.53
Total for Fund 30000	0.00	30,633.87	0.00	30,633.87
Total for Activity ACTIVITY2.7	0.00	30,633.87	0.00	30,633.87
Total for Output : 00087369	0.00	163,288.39	0.00	163,288.39

Project Total :	0.00	163,288.39	0.00	163,288.39
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Signed By :

Signed By :

CLAUDIO PROVIDAS
Representante Residente Adjunto
PNUD Bolivia
Patricia Vasquez
Analista de Programas
PNUD

Rolando Jilton G.
COORDINADOR
PROYECTO PRAE

Date :

Date :

Virginia Tapia Terrazas
ASOCIADO DE PROGRAMAS
PNUD

Candra Jemio
Asist. Adm.

PROY-BOL87369



Selection Criteria :

Business Unit : BOL10
Period : Jan-Dec (2014)
Selected Project Id : 00075509
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project Id : ALL		Period : Jan-Dec (2014)		
Output # : ALL		Impl. Partner : Location :		
		Govt Exp	UNDP Exp	UN Agencies Exp
		Total Exp		
48601 - Bolivia - Central		0.00	0.00	0.00
48603 - Bolivia - Crisis Prev & Rcvry		0.00	163,288.39	0.00
		163,288.39		



Funds Utilization

Selection Criteria :

Business Unit : BOL10
Period : Jan-Dec (2014)
Selected Project Id : 00075509
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project/Award: 00075509 Fortalecimiento de la Primera

Period : As Of Dec31,2014

Output #	00087369	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			7,060.20
Inventory			0.00
Prepayments			0.00
Commitments			0.00

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